

AUD-308 - Budget Adjustment Form

2:17 PM

4/11/2019				10/19		2019	
Date		Document ID Number		Accounting Period		Budget Fiscal Year	
General Services Agency				Rosario McKinney		205-1109	
Agency Name				Contact Person		Phone	
Extension							

Action** A,C,D	Fund	Dept	Appr #	LEVEL 1 Finish Here			Current Amount	Revised Amount	Inc / Dec Amt
	030	086	0861CAP				36,160,048	36,160,048	-
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Appropriations Total							-	-	-

Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here			Current Amt	Revised Amount	Inc / Dec Amt
C	030	086	0861CAP	3200	8172					275,000	350,000	75,000
C	030	086	0861CAP	3200	8127					1,500,000	1,425,000	(75,000)
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Line Total							Must Equal Zero	\$ 1,775,000	\$ 1,775,000	\$ -		

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

Transfer budget within appropriation 0861CAP to cover expenses for Bob Wiley Housing Unit for a multi-year roof.

4/12/19

 Affected Dept Head Signature

 Other Affected Dept Head Signature

Checked By: _____ County Executive Office Action: No. _____ Date: _____ () Approved () Disapproved By: _____ Board of Supervisors Action: No. _____ Date: _____	Entered By: _____ Date: _____ Distribution: 1: BOS/CAO/Auditor
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**** Action Codes: A=Add, C=Change, D=Deactivate**

- * Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, **except for ISFs**
- * Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa
- * Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa